

# Improving Data Quality for Better Funding, Planning and Evidence Based Decision Making

*Maria Marin, CPA, CGA Business Advisor, CCAC, CTC &  
CHC, Data Standards Unit, Health Data Branch, HSIMI,  
MOHLTC*

*Cindy Sabo, CPA, CGA, MHA, Manager of Finance, South  
East Grey CHC*



Ontario's Community  
Health Centres

# Disclosure of Commercial Support

## Presenter Disclosure

**Presenters:** Maria Marin and Cindy Sabo

**Relationships with commercial interests:**

- **Grants/Research Support:** None
- **Speakers Bureau/Honoraria:** None
- **Consulting Fees:** None
- **Other:** None

# Session Key Objectives

- ❖ Understand the importance of reporting high-quality, timely, accurate and consistent data
- ❖ Understand how the Trial Balance submission data is used
- ❖ Understand how to analyze and improve your data quality

# AGENDA

- Section 1 –Background
- Section 2 - Key Statistical Reporting Requirements for CHC sector
- Section 3 - Observations from the 2014/15 Q3 Trial Balance Submission
- Section 4 - OHRS Resources
- Section 5 - CHC Comparative Reports 2014/15 Q3
- Section 6 – Questions

## Section 1



# Background

# OHRS and MIS

## What is MIS?

- ❖ A set of national standards for collecting, processing and reporting financial and statistical healthcare data developed by CIHI

## What is OHRS?

- ❖ Ontario Healthcare Reporting Standards, a requirement for reporting all financial and statistical healthcare data in Ontario
- ❖ OHRS framework is based on MIS national standards to meet Ontario needs
- ❖ OHRS overrides CIHI MIS guidelines

# Benefits of Ontario Healthcare Reporting Standards (OHRS)

The availability of quality, standardized data across all healthcare sectors enables:

- ❖ Evidence-based decision making
- ❖ Equitable allocation of health care resources across and within healthcare sectors
- ❖ Analysis and comparison of data across CHCs and other healthcare sectors
- ❖ Development of benchmarks and performance indicators
- ❖ Effective planning, analysis and resource allocation
- ❖ Integrated reporting

# Why is Health Data Important?

Health data is the backbone for:

- Funding
- Planning
- Decision making
- Utilization
- Trend analysis
- Resource allocation





# Who Uses the Information?

## Canadian Institute for Health Information (CIHI)

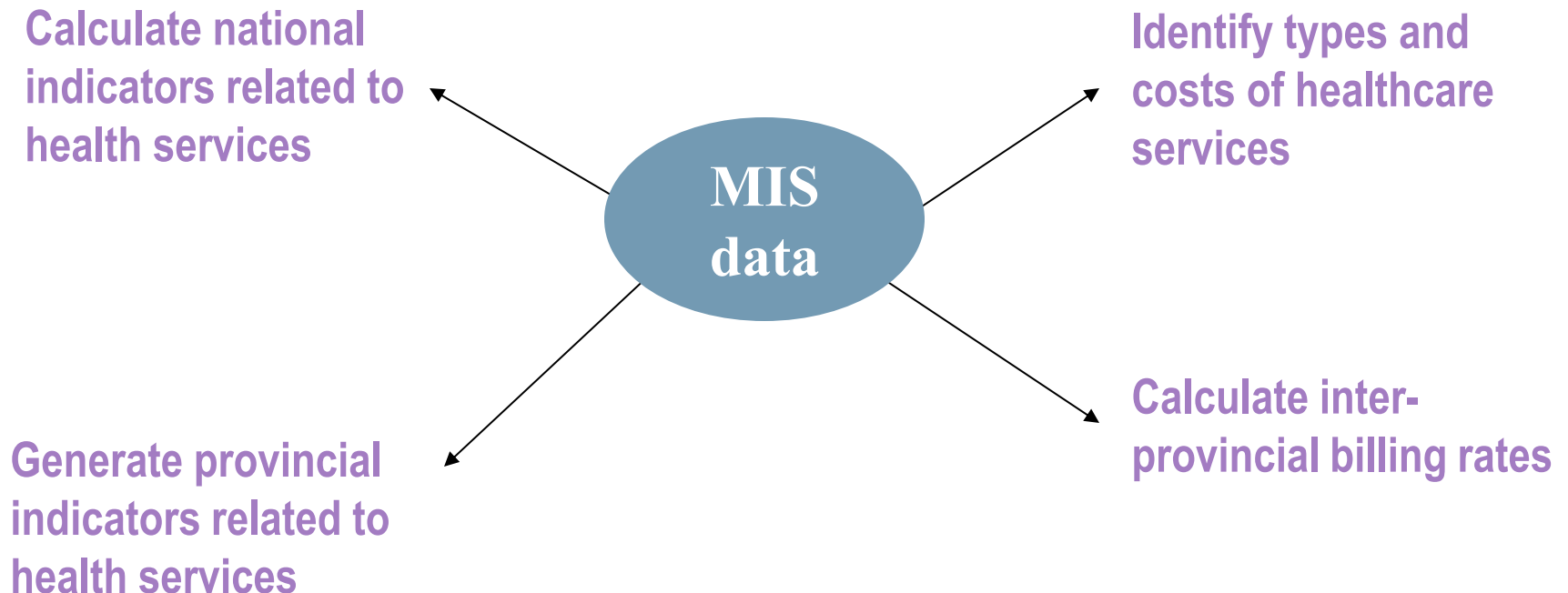
**CIHI** is a national organization whose mission is to coordinate the development and maintenance of a comprehensive and integrated health information system for Canada, and to provide and coordinate accurate and timely information required to:

- ❖ Establish sound health policy
- ❖ Effectively manage the Canadian health system
- ❖ Generate public awareness about factors affecting good health

Canadian provinces and jurisdictions submit their healthcare MIS financial and statistical information to **CIHI** for inclusion in the **Canadian MIS Database (CMDB)**.

# How is Data Used?

After CIHI receives the MIS data from Canadian jurisdictions, it uses the data to:



# Ministry of Health and Long Term Care, LHINs and Health Service Provider Organizations

Reports and tools created based on the data in the OHFS database assist the health service provider organizations, Local Health Integration Networks (LHINs), and the funding ministries in the review and planning of resources

The data is used for :

- Analysis, comparison and decision making processes

Data in OHFS can be used to :

- Generate reports and assist other resource outputs, such as:
  - Online reports (e.g. **data quality reports** and/or **comparative reports**)
  - Decision support tools (e.g. **Healthcare Indicator Tool**)

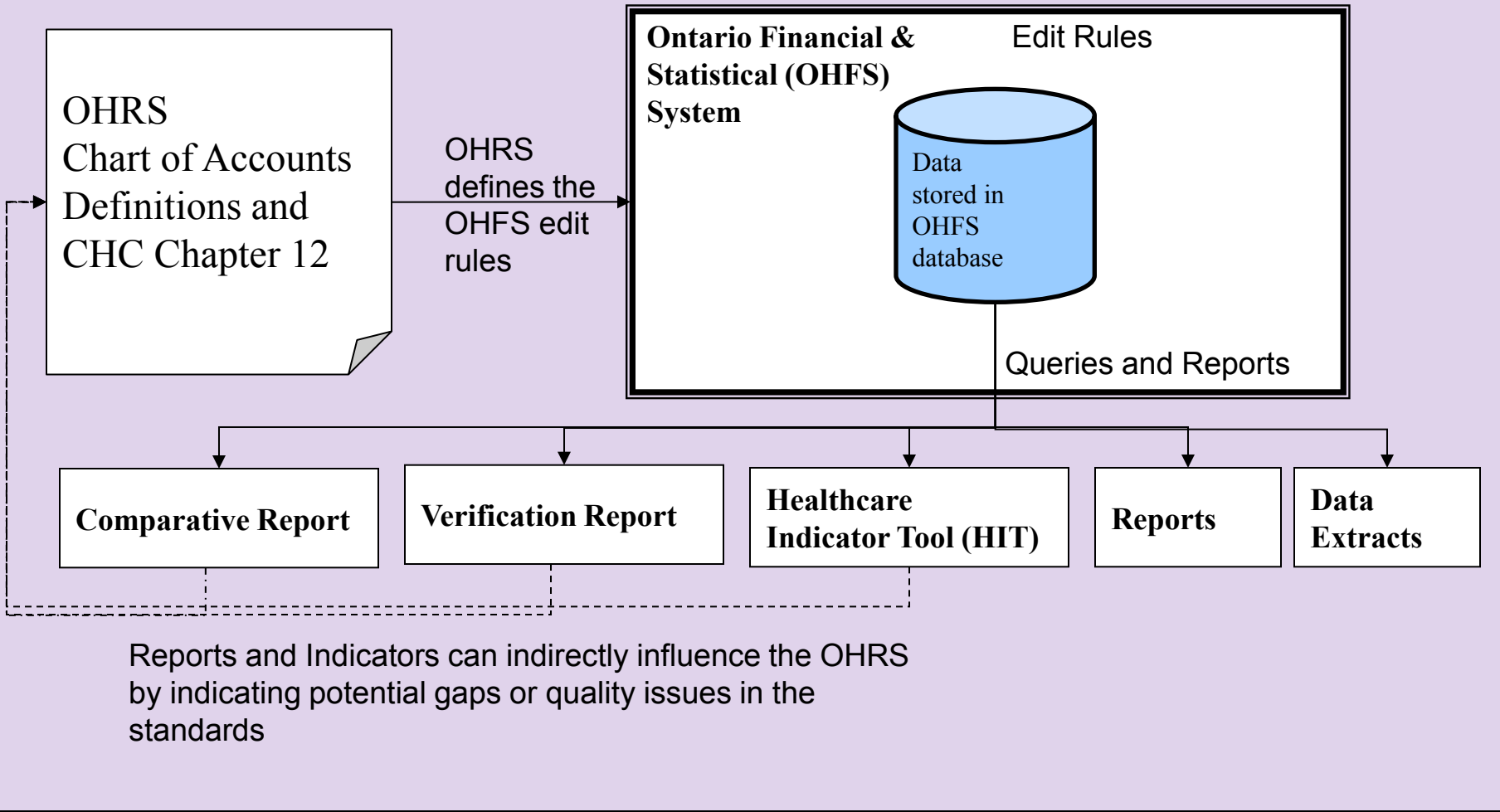
# How is Data Used Internally?

Many healthcare decisions can also be made based on OHRS data:

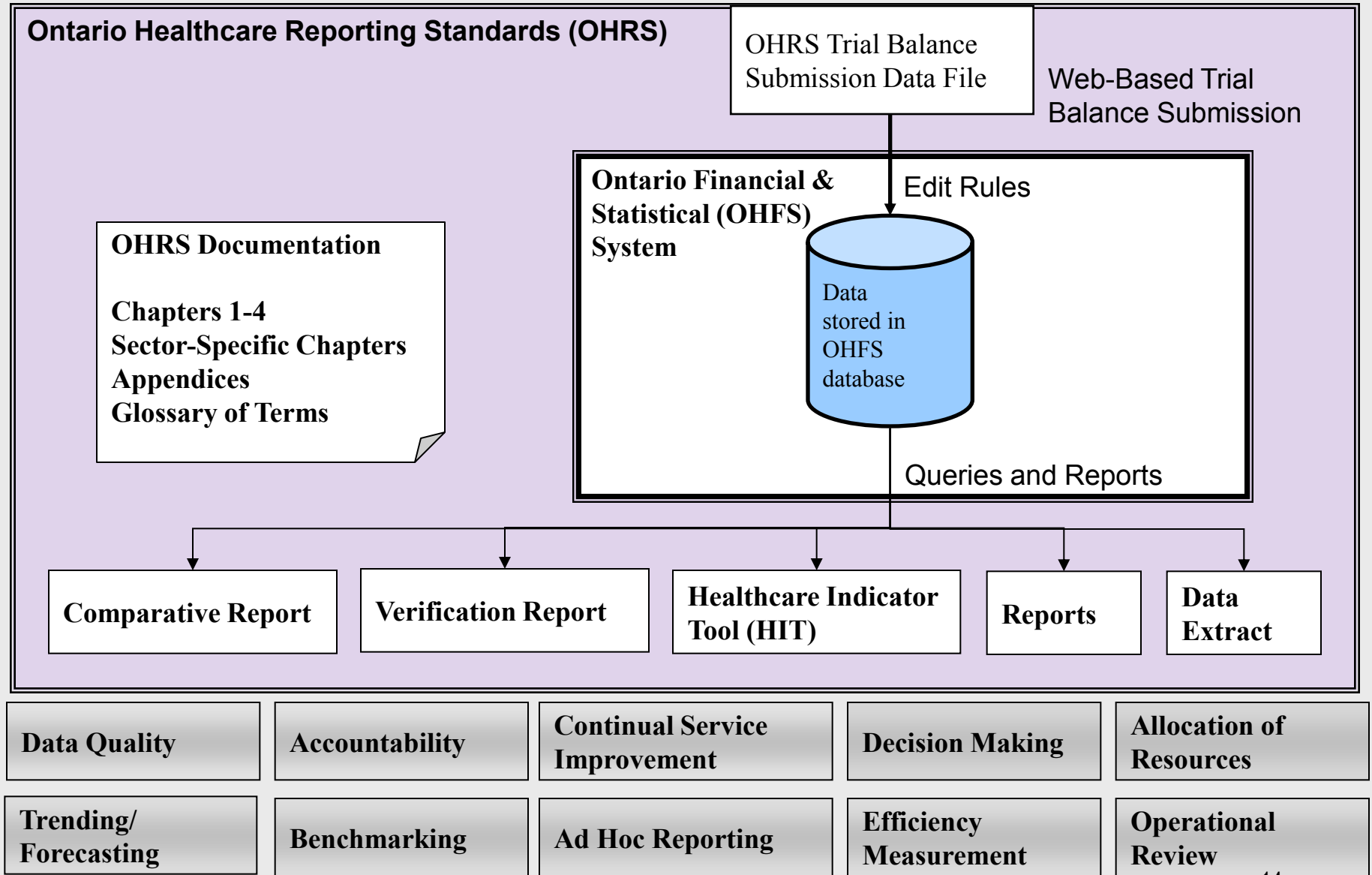
- Staffing requirements
- Education and skill mix
- How to effectively meet defined client needs
- How to use the most efficient processes
- Identify the cost of service delivery
- How to maximize service delivery within fiscal restraints
- How to balance the costs of service delivery

# OHRS and OHFS Relationship

## Ontario Healthcare Reporting Standards (OHRS)

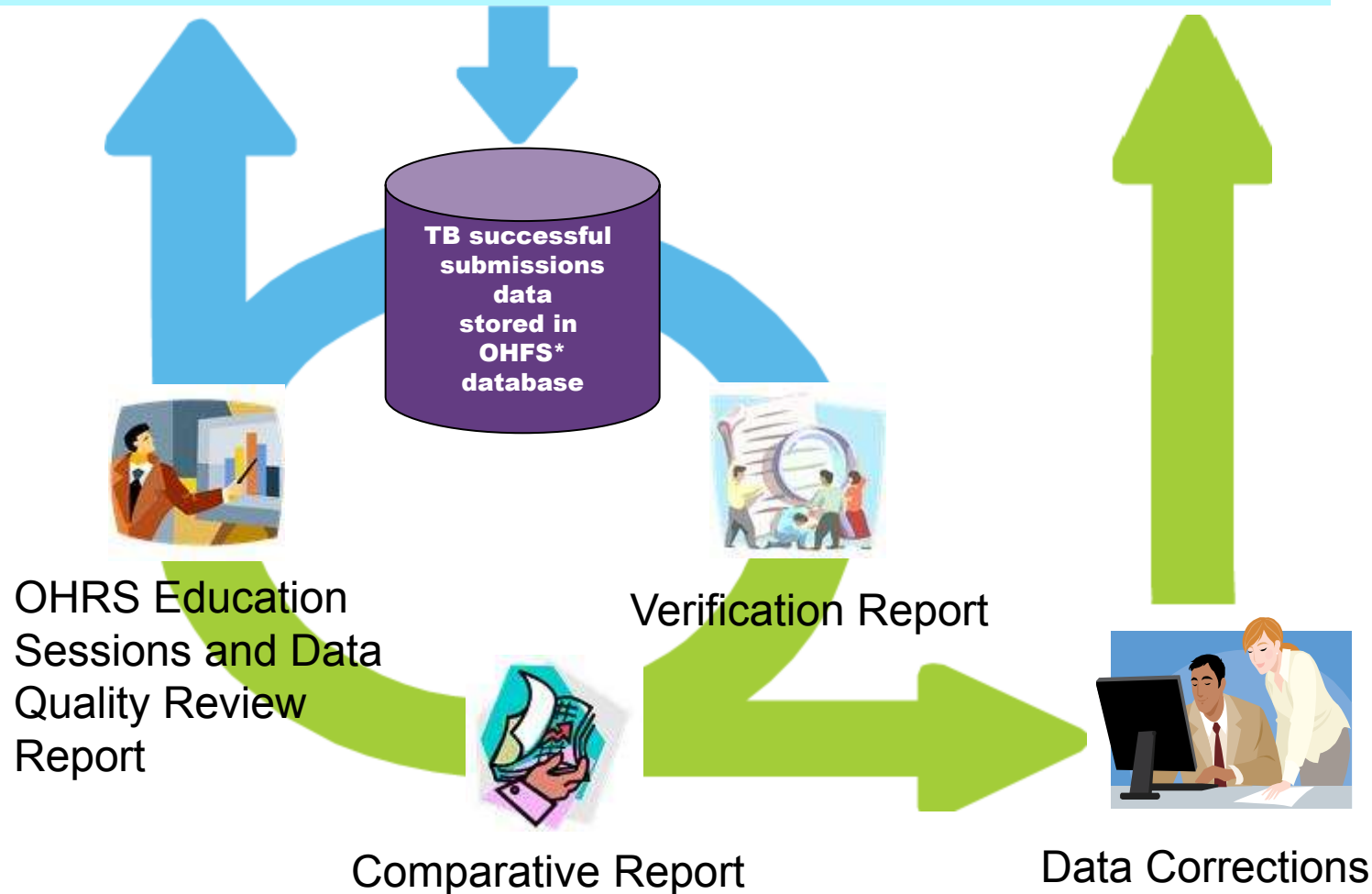


# Uses of OHRS Data



# Data Submission and Data Quality Process

**CHC submits OHRS data  
through Trial Balance (TB) submission**



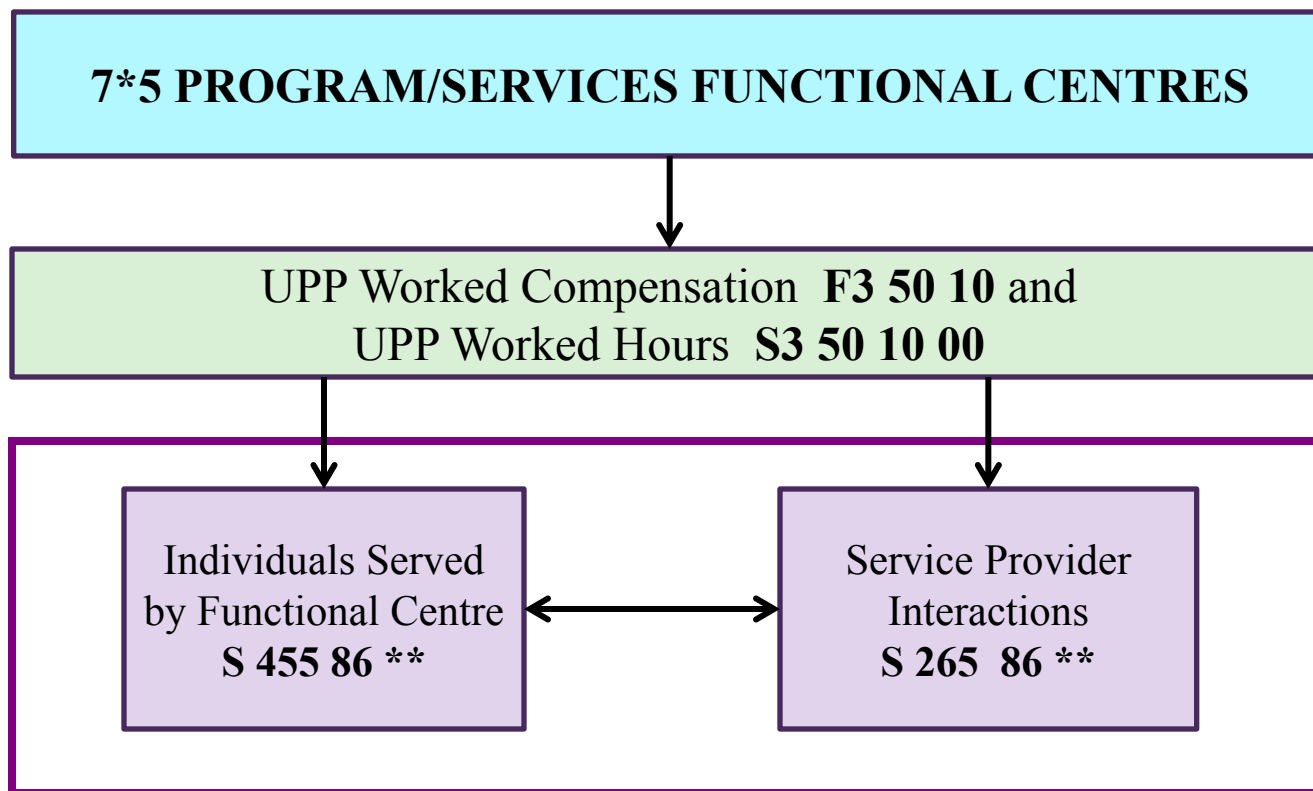
## Section 2



# Key Statistical Reporting Requirements for CHC sector



# Service Provider Interactions and Individuals Served



- Individuals Served are counted only once within the functional centre within a fiscal period regardless of how many different services they have received during that period.
- Service Provider Interactions are reported each time service is provided to service recipients i.e. individuals served. Service must be longer than 5 minutes.

# Uniquely Identified Client/Service Recipient

An individual who receives service(s) from a Community Health Centre and who is registered as a client, whose encounter is recorded in the registration or information system of the organization and who has a unique identifier assigned. CHC organization maintains records of this individual using a unique identifier.

## S 455 \*\* \*\* Individuals Served by the Functional Centre

- Year-to-date count of number of individuals served by the functional centre in a reporting period and identified by a unique identifier
- Individuals are counted only once within the functional centre in a fiscal year regardless of how many different services they have received or the number of times they were admitted or discharged within the reporting period
- Reported in the functional centre where the service was received.
- An individual may receive services from several functional centres during the same reporting period.
- Service recipient category and age category are required.

# Individuals Served by Functional Centre S455 86 \*\* and Individuals Served by Organization S 855 86 86

## Organization # 9999

**FC 72 5 10 40 10**

S 455 86 \*\*

SR: A

SR: B

SR: C

Total S455 86 \*\* = 3

**FC 725 10 50 10**

S 455 86 \*\*

SR: A

SR: C

SR: D

SR: E

Total S455 86 \*\* = 4

**FC#72 10 40 50**

S 455 86 \*\*

SR: C

SR: E

SR: F

Total S455 86 \*\* = 3

**S 855 86 86 Individuals  
Served by Organization  
CHC**

SR: A

SR: B

SR: C

SR: D

SR: E

SR: F

**Total S 855 86 86 = 6**

**Reported in AC 8 2 9 90**

# S 455 86 \*\* versus S 855 86 86

Organization # 9999

FC 72 5 10 40 10

S 455 86 \*\*

SR: A

SR: B

SR: C

Total S455 86 \*\* = 3

FC 725 10 50 10

S 455 86 \*\*

SR: A

SR: C

SR: D

SR: E

Total S455 86 \*\* = 4

FC#72 10 40 50

S 455 86 \*\*

SR: C

SR: E

SR: F

Total S455 86 \*\* = 3

S 855 86 86 Individuals  
Served by Organization  
CHC

SR: A

SR: B

SR: C

SR: D

SR: E

SR: F

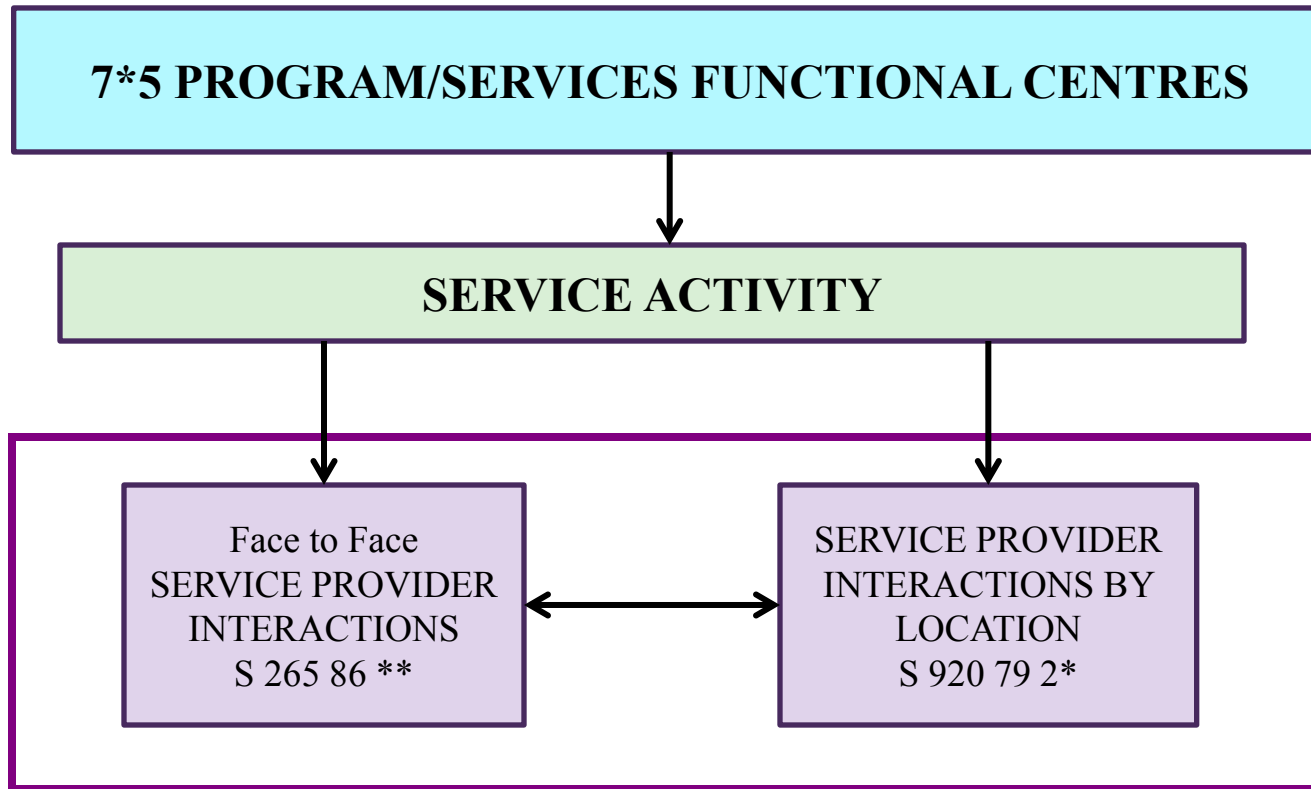
Total S 855 86 86 = 6

Reported in AC 8 2 9 90

# Service Provider Interactions (S265 \*\* \*\*)

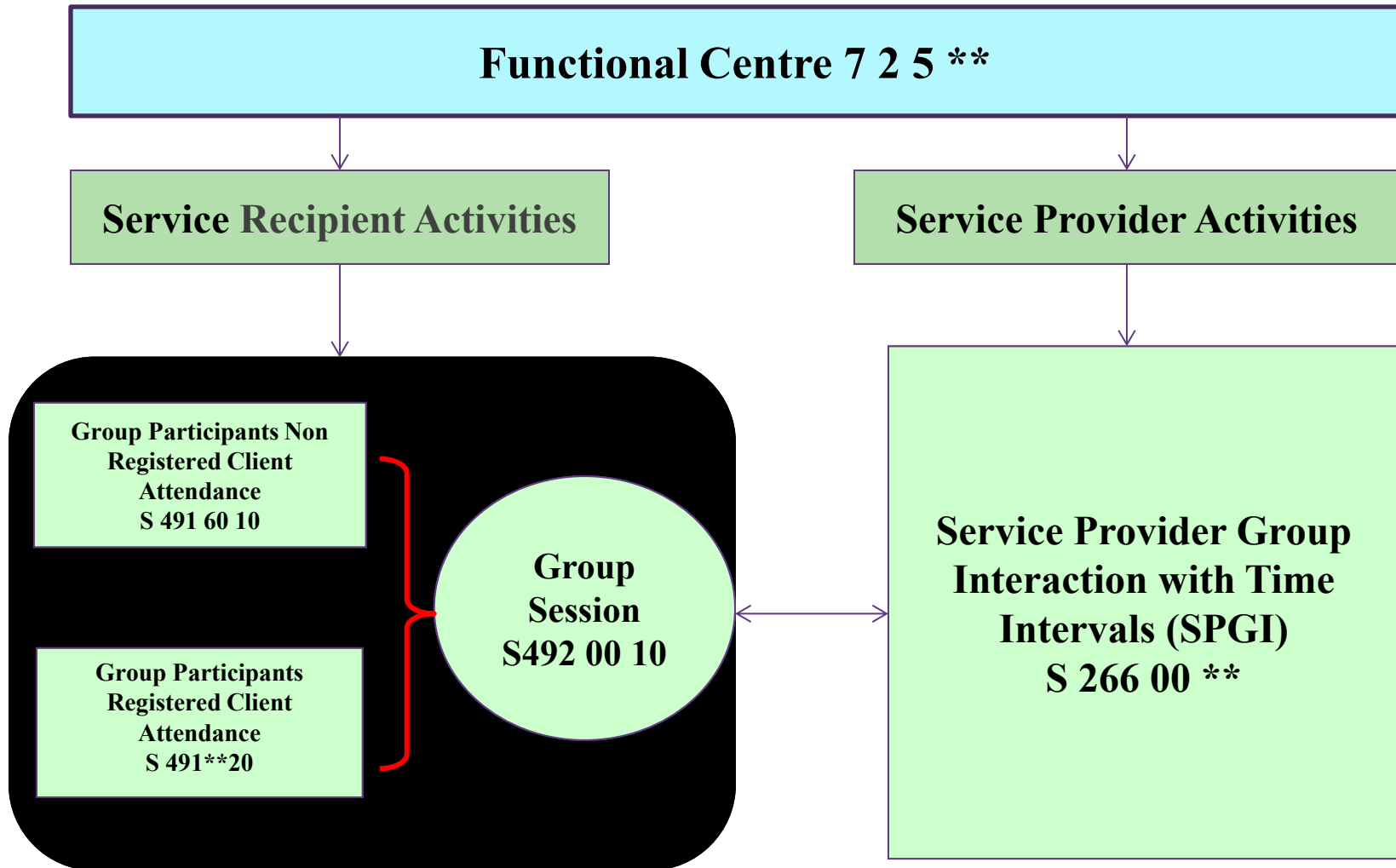
- ❖ A service provider interaction is reported each time service recipient activity is provided to a client/SR.
- ❖ The service recipient and/or significant other(s) must be present during the interaction and the service must be provided longer than 5 minutes.
- ❖ If a service provider serves the SR multiple times, report each service provider interaction.
- ❖ If a multi disciplinary team provides service to a SR in the same FC, report a service provider interaction for each member of the team who provided the service.
- ❖ Service provider interactions are only provided by UPP/NP/MED staff.
- ❖ Each interaction may be reported according to the length of time a service provider provided **direct service** to the service recipient.
- ❖ It includes interactions via telephone or emails/chats/videoconferencing

# Service Provider Interaction and Service Provider Interactions by Location



The sum of S920792\* Service Provider Interactions by Location cannot be greater than the sum of S 265 \*\* \*\* Service Provider Interaction

# SPGI & Group Activities



## Section 3



# Observations from the 2014/15 Q3 Trial Balance Submission



## Our Analysis is based on...

- ❖ 2014/2015 Q3 OHRS/MIS Trial Balance submission
- ❖ Functional Centre 7 2 510 20 COM Clinic/Program  
General Clinic
- ❖ Fund Type 2 only
- ❖ 74 CHCs successfully passed the submission
- ❖ 73 CHCs submitted under 72 5 10 20 Clinic/Program  
General Clinic functional centre

# Most Common Errors

- Reporting Individuals Served without reporting Service Provider Interactions
- Reporting Group Sessions without reporting Group Participants Attendances and vice versa
- Reporting Group Sessions and Group Participants Attendances without reporting Service Provider Group Interactions
- Reporting Individuals Served by functional centre without reporting Individuals Served by the organization

# FC 7 25 10 20 COM Clinics/Programs – General Clinic

## Mandatory Reporting:

- Individuals Served by Functional Centre S 455 86\* reported, but NO Service Provider Interactions S 265 86 \*\*reported
- Service Provider Interactions S 265 86\*\* reported , but the number of interactions is lower or equal than the number of individuals served
- Number of Service Provider Interactions is very high compared to the number of individuals served

Org #	SPI S 265 86 **	SR Uniquely Identified Clients CHC served by FC S 455 86 **
A	?	4924
B	?	2587
C	?	855
D	?	2020
E	23009	24392
F	10339	12166
G	3984	3984
H	7285	1

## FC 7 25 10 20 COM Clinics/Programs – General Clinic

- Group participants attendances reported but no group sessions reported
- Group sessions reported but no group participants attendances reported

Org	Group Sessions	Group Participants Non Registered Attendances	Group Participants Registered Attendances
A	?	1003	
B	?		22
C	?		144
D	8	?	?

## FC 7 25 10 20 COM Clinics/Programs – General Clinic

- 24 CHCs reported S455 Individuals Served by functional centre (72 5 10 20 ), but did not report any S 855 Individuals served by organization
- 11 CHC reported the number of individuals served by functional centre 72 510 20 greater than the number of Individuals Served by organization S855

**Correct reporting:** *The number of individuals reported using account S455 86 \*\* Individuals Served by Functional Centre within functional centre CANNOT be greater than the number of individuals served by the organization S 855 86 86*

Org #	SR served by functional centre (72 5 10 20) S 455 86 **	SR Served by Organization S 855 86 86
A	6895	4338
B	20819	9723
C	5357	3681
D	4361	2846
E	3984	3086
F	24392	6174
G	1455	1328
H	2992	2652
I	8992	2966
J	8820	5971
K	9091	2539

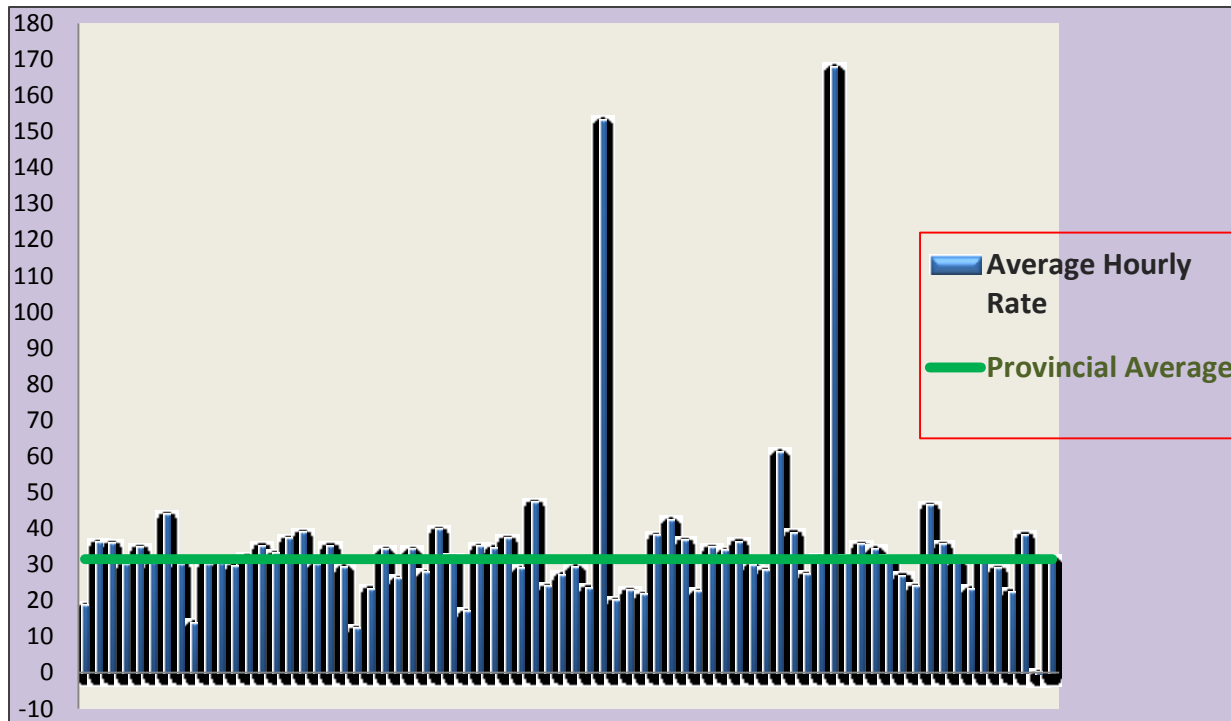
# UPP Compensation

## FC 7251020 COM Clinics/Programs – General Clinic

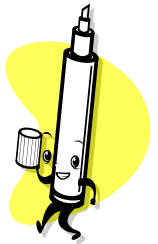
Provincial Average Hourly Rate: \$31

Maximum: \$168

Minimum: \$0



# Tips for Compensation and Hours Data Validation



- Use arithmetic mean or average to validate the alignment of financial and statistical data
  - Example: Use average compensation expense per earned hour to check reasonableness of Unit Producing Personnel (UPP) hours reported against UPP compensation within the same functional centre by using the formula:

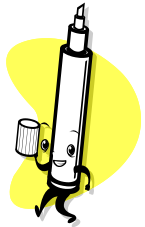
**(Worked Compensation + Benefit Compensations) / (Worked Hours + Benefit Hours)**

OR

**(F35010 + F35030) / (S3501000 + S3503000)**

- Ask yourself – “Does the result make sense?”

# Tips on Validating Group Participants and Sessions



- Use arithmetic mean or average to validate number of participants against the number of group sessions reported within the same functional centre

**Total Group Participants / Total Group Sessions**

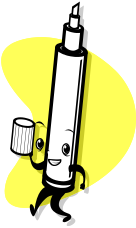
**Or**

$$(S4916010 + S491**20) / S4920010$$

- Ask yourself – “Does the result make sense?”



# Tips on Validating Service Provider Interactions and Individuals Served



- Use arithmetic mean or average to validate number of Service Provider Interactions against the number of Individuals Served within the same functional centre

**Total Service Provider Interactions/ Total Individuals Served**







**Or**

**S265 86 \*\* / S45586\*\***

- Ask yourself – “Does the result make sense?”

# Improving Data Quality – Checklist

Before your Trial Balance submission:

-  Ensure the proper CHC-specific functional centres are used
-  Report **all mandatory** statistics as per OHRS Chapter 12 and CHC reference card
-  Follow the reporting rules to submit financial data at the proper level of detail
-  Report statistics using the proper service recipient codes and age categories
-  Ensure the valid combination and account numbers are used
-  Review the Verification Report after you receive the green happy face

## Section 4




# OHRS Resources

<https://hsimi.on.ca/hdbportal/>

# Accessing Health Data Branch (HDB) Web Portal and OHRS Resources

Health Data Branch Web Portal | Ministry of Health...

Home CONTACT US

 **Health Data Branch Web Portal** Ministry of Health and Long Term Care  
[Login](#) | [Register](#)

**User login**

**Username \***

**Password \***

**Create new account**

☐ Request new password

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**Accuracy of Content**

**Text Size**

**Increase**  
 **Decrease**  
 **Normal**

Current Size: 100%

**Page Style**

Current Style: Standard

# Health Data Branch Web Portal

The screenshot shows the Health Data Branch Web Portal. The header includes the Ontario logo, the title "Health Data Branch Web Portal", and the text "Ministry of Health and Long Term Care". A navigation bar contains links for HOME, TERMS OF USE, CONTACT US, and SITE MAP. A search bar is located below the navigation bar. On the left, a sidebar menu lists various resources, with three items circled in red: "MIS Trial Balance", "Ontario Healthcare Reporting Standards", and "Community Health Centres". Three callout boxes are present: "Trial Balance Submission Resources" pointing to the first circled item, "OHRS Resources" pointing to the second, and "CHC Sector Specific Resources" pointing to the third. The main content area features a "Welcome..." section with a paragraph about the website's purpose and a "What's New" section titled "SRI goes Live for Quarterly Reporting". On the right, there are sections for "Text Size" (with buttons for Increase, Decrease, and Normal) and "Page Style" (with buttons for Black/White, White/Black, Yellow/Blue, and Standard). At the bottom right, there is a "Bed Census Summary" section with a "BCS" logo and the text "BCS 2003-2011".

**Trial Balance Submission Resources**

**OHRS Resources**

**CHC Sector Specific Resources**

**Health Data Branch Web Portal** Ministry of Health and Long Term Care

HOME TERMS OF USE CONTACT US SITE MAP

Search

**MIS Trial Balance**

**Ontario Healthcare Reporting Standards**

**Community Health Centres**

**Welcome...**

This Health Data Branch (HDB) website is intended primarily as a resource for healthcare facilities and agencies. In it you can find HDB's announcements, current reporting templates, latest user guides, documentation, publications, reports, presentations and web-based tools.

In this site you will find information regarding:

Much of this information requires knowledgeable interpretation. Please read the interpretative guidelines and methodology supplied within the web site.

[Read more](#) [Printer-friendly version](#)

**What's New**

**SRI goes Live for Quarterly Reporting**

The Ministry of Health and Long-Term Care through collaborative efforts with

**Text Size**

[+ Increase](#)  
[- Decrease](#)  
[= Normal](#)

Current Size: 100%

**Page Style**

[Black/White](#)  
[White/Black](#)  
[Yellow/Blue](#)  
[Standard](#)

Current Style: Standard

**Bed Census Summary**

**BCS**

BCS 2003-2011

# OHRS Documentation

Applies to all sectors	OHRS Chapters 1 to 4	Standards and information applicable
	OHRS Appendix A	Full Functional/Accounting Centre (FC/AC) List of Accounts
	OHRS Appendix B	Full Financial List of Accounts
	OHRS Appendix C	Full Statistical List of Account
	OHRS Appendix D	Full Balance Sheet List of Accounts
	OHRS Appendix H	Glossary of Terms
Sector specific	OHRS Chapter 5 CCAC	Specific standards and requirements for CCAC sector
	OHRS Chapter 6 CTC	Specific standards and requirements for CTC sector
	OHRS Chapter 7 CMH&A	Specific standards and requirements for CMH&A sector
	OHRS Chapter 8 Hospital	Specific standards and requirements for Hospital sector
	OHRS Chapter 9 LTCH	Specific standards and requirements for LTCH sector
	OHRS Chapter 10 CSS	Specific standards and requirements for CSS sector
	<b>OHRS Chapter 12 CHC</b>	Specific standards and requirements for CHC sector

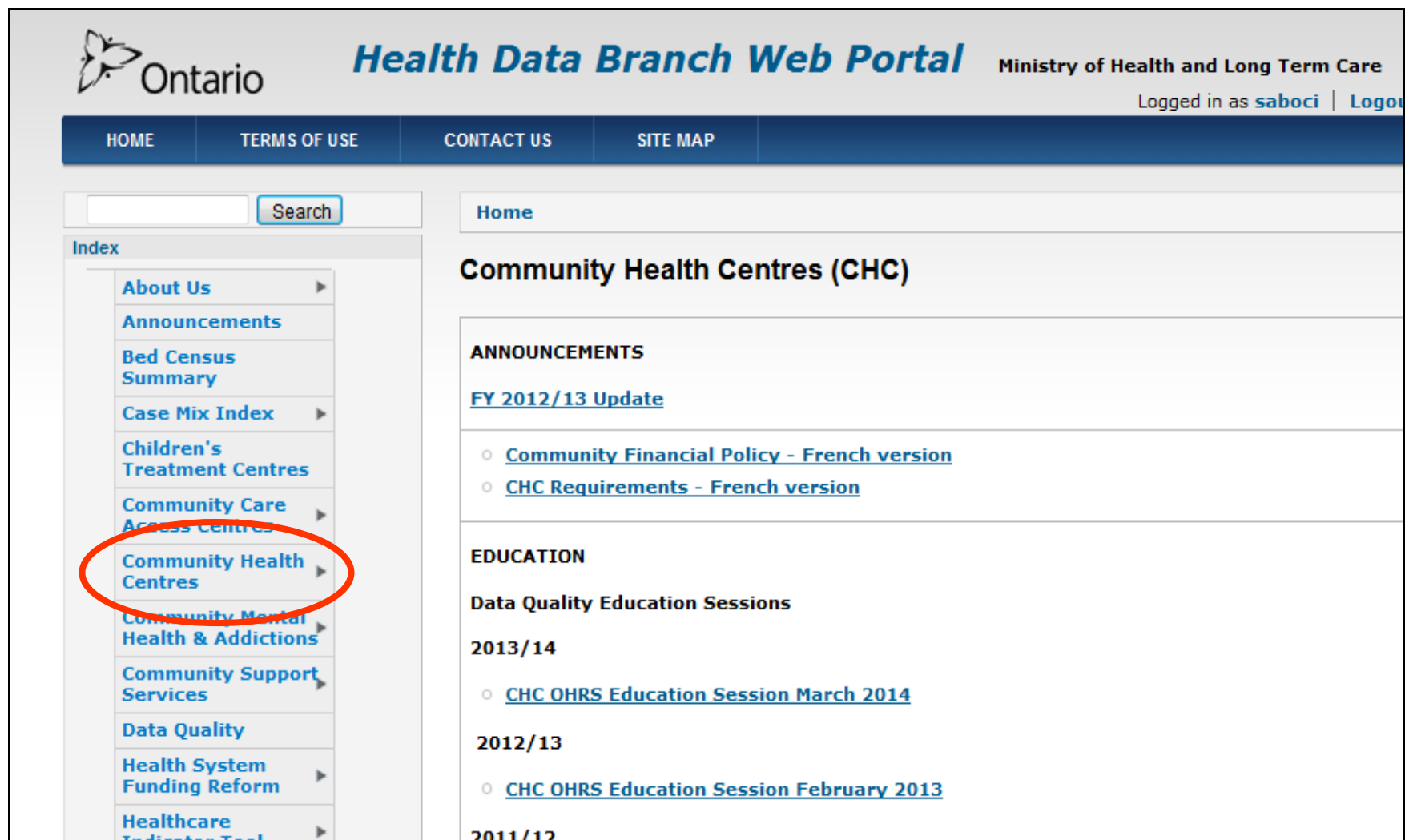
## Section 5



# CHC Comparative Reports

## 2014/15 Q3 Trial Balance Submission

# Locating CHC Comparative Reports on HDB website



The screenshot displays the Ontario Health Data Branch Web Portal. The header includes the Ontario logo, the portal title "Health Data Branch Web Portal", and the text "Ministry of Health and Long Term Care". A navigation bar contains links for HOME, TERMS OF USE, CONTACT US, and SITE MAP. A search bar is located on the left. The left sidebar menu lists various topics, with "Community Health Centres" highlighted by a red circle. The main content area shows the "Home" page for "Community Health Centres (CHC)", featuring an "ANNOUNCEMENTS" section with links for "FY 2012/13 Update", "Community Financial Policy - French version", and "CHC Requirements - French version". Below this is an "EDUCATION" section with "Data Quality Education Sessions" for the years 2013/14, 2012/13, and 2011/12, each with a link to an OHRS Education Session.

Ontario **Health Data Branch Web Portal** Ministry of Health and Long Term Care  
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HOME TERMS OF USE CONTACT US SITE MAP

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- Community Care Access Centres
- Community Health Centres**
- Community Mental Health & Addictions
- Community Support Services
- Data Quality
- Health System Funding Reform
- Healthcare Indicator Tool

Home

## Community Health Centres (CHC)

### ANNOUNCEMENTS

[FY 2012/13 Update](#)

- [Community Financial Policy - French version](#)
- [CHC Requirements - French version](#)

### EDUCATION

#### Data Quality Education Sessions

**2013/14**

- [CHC OHRS Education Session March 2014](#)

**2012/13**

- [CHC OHRS Education Session February 2013](#)

**2011/12**



# Locating CHC Comparative Reports on HDB website

<a href="#">MH Supportive Housing</a>	<a href="#">2010/11</a>	<ul style="list-style-type: none"><li><a href="#">CHC OHRS Training Material French 2011</a></li></ul>
<a href="#">MIS Trial Balance</a>		
<a href="#">Ontario Cost Distribution Methodology</a>	<b>CHC Data Quality &amp; Comparative Reports</b>	
<a href="#">Ontario Healthcare Reporting Standards</a>	<b>FY2014/15 Q3 CHC OHFS Comparative Report</b>	<ul style="list-style-type: none"><li><a href="#">Report A Series - OHRS Reporting Profile</a></li><li><a href="#">Report B Series - Financial</a></li><li><a href="#">Report C Series - Statistical</a></li><li><a href="#">Report D Series - Key Indicators</a></li></ul>
<a href="#">Ontario Self Reporting Initiative</a>	<b>FY2014/15 Q2 CHC OHFS Comparative Report</b>	<ul style="list-style-type: none"><li><a href="#">Report A Series - OHRS Reporting Profile</a></li><li><a href="#">Report B Series - Financial</a></li><li><a href="#">Report C Series - Statistical</a></li><li><a href="#">Report D Series - Key Indicators</a></li></ul>
<a href="#">Planning Decision Support Tool</a>	<b>FY2013/14 YE CHC OHFS Comparative Report</b>	<ul style="list-style-type: none"><li><a href="#">Report A Series - OHRS Reporting Profile</a></li><li><a href="#">Report B Series - Financial</a></li><li><a href="#">Report C Series - Statistical</a></li></ul>
<a href="#">Publications</a>		

# CHC Report A Series – OHS Reporting Profile

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- Community Support Services ▶
- Data Quality
- Health System Funding Reform ▶

Home

## CHC FY2014/15 Q3 - Report A Series – OHS Reporting Profile

**A1 Number of CHCs Reported FC 721 \* Administration and Support Services**

**A2 Number of CHCs Reported FC 7\*4 \* Diagnostic Services**

**A3 Number of CHCs Reported FC 7\*5 10 20 COM Clinics/Programs - General Clinic By Fund Types 2 & 3**

**A4 Number of CHCs Reported FC 725 10 40 \*\* COM Clinics/Programs - Therapy Clinic Fund Type 2**

**A5 Number of CHCs Reported FC 7\*5 10 50 \*\* COM Clinics/Programs - Chronic Disease Clinic By Fund Types 2 & 3**

**A6 Number of CHCs Reported FC 7\*5 50 \*\* COM Health Promotion, Education and Community Development**

**A7 Number of CHCs Reported FC 7\*5 85 CHC Client Support Services By Fund Types 2 & 3**


**A8 Number of CHCs Reported Mandatory Statistical Accounts S89\* - Fund Type 2 Only**

Community Health Centres (CHC) OHRS Comparative Reports For Year-to-Date 2014/2015 Q3

Report A1. Number of CHCs Reported FC 721 \* Administration and Support Services

LHIN	Total # of CHC in LHIN	(AS) Admini strative Service s	AS Admin. Service s. - Executi ve Offices	AS Admin Service s - Plannin g and Develo pment	AS Financ e	AS Human Resour ces	AS Staff Recrui tment and Retent ion	AS Informatio n Systems Support	AS Comm unicati ons	AS Volunte er Services	AS Laundr y and Linen	AS Plant Operatio n	AS Plant Securit y	AS Plant Maintenanc e	AS Interpreta tion/Tran slation	AS Non Service Recipie nt Transpo rt
		72110	721101 0	721105 0	72115	72120	72122	72125	72130	72140	72150	72155	72160	72165	72179	72186
		Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count	Count
1 ERIE ST. CLAIR	5	4						3		2		3				
2 SOUTH WEST	5	5						5	1	1		5				
3 WATERLOO WELLINGTON	4	4						4		2		4			1	
4 HAMILTON NIAGARA HALDIMAND BRANT	7	7						7	1	1		7		1	1	2
5 CENTRAL WEST	2	2						1		1		2			2	
7 TORONTO CENTRAL	17	17			4	1		17		1		17		1	6	1
8 CENTRAL	2	2			1			1				2			1	
9 CENTRAL EAST	7	7			2	1	1	7		1		7				
10 SOUTH EAST	5	4	1	1	1			5		1		5				
11 CHAMPLAIN	11	11			2		1	9	1	3		10	1	2	1	
12 NORTH SIMCOE MUSKOKA	3	3						3				3				
13 NORTH EAST	6	5						4		1	1	5			1	
14 NORTH WEST	2	2						2				2				
Provincial Total	76	73	1	1	10	2	2	68	3	14	1	72	1	4	13	3

# CHC Report B Series – Financial

**Health Data Branch Web Portal** Ministry of Health and Long Term Care

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HOMETERMS OF USECONTACT USSITE MAP

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- Community Mental Health & Addictions
- Community Support Services
- Data Quality

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**CHC FY2014/15 Q3 - Report B Series - Financial**

- [B1a LHIN Financial Summary - Fund Type 2 Only](#)
- [B1b Financial Summary by LHIN and Facility Fund Type 2 Only](#)
- [B2a Total Revenues by LHIN Fund Type 2 Only](#)
- [B2b Total Revenues by LHIN and Facility, Fund Type 2 Only](#)
- [B2c LHIN/MOHLTC Funding by LHIN and Facility Fund Type 2 Only \(F11006 to F11019\)](#)
- [B2d LHIN/MOHLTC Funding by LHIN and Facility Fund Type 2 Only \(F11006 to F11019\)](#)
- [B2e Recoveries by LHIN Fund Type 2 Only Functional Centres/Accounting Centres 72\\*/82\\*](#)
- [B2f Recoveries By LHIN and Facility Fund Type 2 Only Functional Centres/Accounting Centres 72\\*/82\\*](#)
- [B3a Total Expenses by LHIN Fund Type 2 Only Functional Centres/Accounting Centres 72\\*/82\\*](#)

Community Health Centres (CHC) OHRS Comparative Reports for Period 2014/2015 Q3

Report B2c. LHIN/MOHLTC Funding by LHIN and Facility Fund Type 2 Only (F11006 to F11019)


LHIN Name	# of CHCs Reported	Funding-LHIN	Funding-LHINs One Time	Funding-Provincial MOHLTC (Allocation)	Funding-Provision for Recoveries	Funding-MOHLTC One Time	Funding-MOHLTC Other Funding Envelopes	Funding-Paymaster/Flowthrough	Total
		F11006	F11008	F11010	F11011	F11012	F11014	F11019	
1 ERIE ST. CLAIR	4	\$18,591,193		\$2,537,606		\$25,230	\$105,803	(\$1,615,904)	\$19,643,928
2 SOUTH WEST	5	\$15,944,200	\$30,000				\$879,786		\$16,853,986
3 WATERLOO WELLINGTON	4	\$15,562,935	\$135,000	\$6,160,556			\$209,551	(\$2,919,913)	\$19,148,129
4 HAMILTON NIAGARA HALDIMAND BRANT	7	\$21,592,108	\$141,617	\$5,523,107			\$157,803	(\$4,377,367)	\$23,037,268
5 CENTRAL WEST	2	\$8,157,011		\$182,142			\$1,135,360	\$30,900	\$9,505,413
7 TORONTO CENTRAL	17	\$65,091,016	\$536,776	\$2,422,665			\$2,776,567	(\$19,045)	\$71,039,979
8 CENTRAL	2	\$7,161,166		\$1,797,276	\$135,000			\$363,268	\$9,456,710
9 CENTRAL EAST	7	\$21,816,942		\$1,188,475			\$335,973	(\$95,384)	\$23,246,006
10 SOUTH EAST	5	\$18,632,050	\$3,616,184	\$413,431	\$106	\$239,625		(\$353,033)	\$22,548,363
11 CHAMPLAIN	11	\$45,543,633	\$30,685	\$11,453,228		\$37,070	\$190,026	(\$4,039,501)	\$53,215,141
12 NORTH SIMCOE MUSKOKA	3	\$7,992,214	\$566,870				\$133,149	\$5,224,170	\$13,916,403
13 NORTH EAST	5	\$10,776,126	\$91,547	\$164,904		\$56,598			\$11,089,175
14 NORTH WEST	2	\$7,109,188	\$112,500	\$218,177		\$2,150	\$1,247	\$10,125	\$7,453,387
Provincial Total	74	\$263,969,782	\$5,261,179	\$32,061,567	\$135,106	\$360,673	\$5,925,265	(\$7,791,684)	\$300,153,888

## Community Health Centres (CHC) OHRS Comparative Reports for Period 2014/2015 Q3

### Report B2d. LHIN/MOHLTC Funding by LHIN and Facility Fund Type 2 Only (F11006 to F11019)

LHIN	Facility #	Facility Name	Funding-LHIN	Funding-LHINs One Time	Funding-Provincial MOHLTC (Allocation)	Funding-MOHLTC One Time	Funding-MOHLTC Other Funding Envelopes	Funding-Paymaster/FI owthrough	Total
			F11006	F11008	F11010	F11012	F11014	F11019	
1 ERIE ST. CLAIR	403	WINDSOR CMHA WINDSOR-ESSEX COUNTY	\$1,430,901		\$184,280		\$47,789		\$1,662,970
	8003	GRAND BEND AREA CHC	\$3,506,476				\$22,469		\$3,528,945
	8009	WINDSOR ESSEX CHC	\$8,474,122		\$2,353,326		\$35,545	(\$1,413,404)	\$9,449,589
	8052	CHATHAM-KENT CHATHAM KENT CHCS	\$5,179,694			\$25,230		(\$202,500)	\$5,002,424
Total 1 ERIE ST. CLAIR			\$18,591,193		\$2,537,606	\$25,230	\$105,803	(\$1,615,904)	\$19,643,928
2 SOUTH WEST	4500	LONDON INTERCOMMUNITY HEALTH CENTRE	\$6,605,095	\$30,000			\$879,786		\$7,514,881
	4529	WEST ELGIN COMMUNITY HEALTH CENTRE	\$2,878,223						\$2,878,223
	8019	ELGIN CENTRAL CHC, ST THOMAS	\$2,159,239						\$2,159,239
	8020	MARKDALE SOUTH EAST GREY CHC	\$2,135,629						\$2,135,629
	8030	OXFORD WOODSTOCK AND AREA CHC	\$2,166,014						\$2,166,014
Total 2 SOUTH WEST			\$15,944,200	\$30,000			\$879,786		\$16,853,986

# CHC Report C Series – Statistical



## Health Data Branch Web Portal

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### CHC FY2014/15 Q3 - Report C Series – Statistical

[C1a Mandatory CHC Statistics by LHIN, Fund Type 2 Only](#)

[C1b Mandatory CHC Statistics by LHIN and Facility, Fund Type 2 Only](#)

[C2a Total Earned Hours by Occupational Class - Fund Type 2 Only](#)

[C2b Total Earned Hours by Broad Occupational Class - Fund Type 2 Only](#)

[C2c Earned Hours By Functional Centre by LHIN for Functional Centres/Accounting Centres 72\\*/82\\* \(excluding 725\\*\), Fund Type 2 Only](#)

[C2d Earned Hours by Functional Centre by LHIN and Facility for Functional Centres/Accounting Centres 72\\*/82\\* \(excluding 725\\*\), Fund Type 2 Only](#)

[C2e Earned Hours FC 725\\* by Functional Centre by LHIN, Fund Type 2 Only](#)

[C2f Earned Hours FC 725\\* by Functional Centre by LHIN and Facility, Fund Type 2 Only](#)

Report C1b. Mandatory CHC Statistics by LHIN and Facility, Fund Type 2 Only

LHIN	Facility #	Facility Name	Service Provider Interactions	Not Uniquely Identified SR Interactions	Total Group Participants	Group Sessions (number of group sessions)	Service Provider Group Interactions
			S265**00	S4526000	S4916010, S491**20	S4920010	S2660000
1 ERIE ST. CLAIR	403	WINDSOR CMHA WINDSOR-ESSEX COUNTY	10,459				
	8003	GRAND BEND AREA CHC	20,792		6,353	448	460
	8009	WINDSOR ESSEX CHC	46,705	18	11,969	1,462	2,057
	8052	CHATHAM-KENT CHATHAM KENT CHCS	15,019		3,320	398	390
Total 1 ERIE ST. CLAIR			92,975	18	21,642	2,308	2,907
2 SOUTH WEST	4500	LONDON INTERCOMMUNITY HEALTH CENTRE	26,740	14	7,384	598	1,098
	4529	WEST ELGIN COMMUNITY HEALTH CENTRE	15,776		911	54	
	8019	ELGIN CENTRAL CHC, ST THOMAS	8,579		718	86	192
	8020	MARKDALE SOUTH EAST GREY CHC	19,771		4,631	571	
	8030	OXFORD WOODSTOCK AND AREA CHC	10,325	7	2,048		
Total 2 SOUTH WEST			81,191	21	15,692	1,309	1,903



Community Health Centres (CHC) OHRS Comparative Reports for Period 2014/2015 Q3

Report C6b. Total Individuals Served by Functional Centre By LHIN and Facility Fund Type 2 Only

Functional Centre	LHIN	Facility #	Facility Name	Individuals Served - Elderly	% to Total	Individuals Served - Adult	% to Total	Individuals Served - Pediatric	% to Total	Individuals Served - Age Unknown	% to Total	Total Individuals Served
7251020 General Clinic												
7251020	1 ERIE ST. CLAIR	403	WINDSOR CMHA WINDSOR-ESSEX COUNTY	407	12.1%	2,826	83.9%	135	4.0%			3,368
		8003	GRAND BEND AREA CHC	1,480	36.6%	2,028	50.1%	536	13.3%			4,044
		8009	WINDSOR ESSEX CHC	4,075	17.8%	16,484	71.9%	2,367	10.3%			22,926
		8052	CHATHAM-KENT CHATHAM KENT CHCS	2,934	24.1%	8,048	66.2%	1,175	9.7%	9	0.1%	12,166
	Total 1 ERIE ST. CLAIR			8,896	20.9%	29,386	69.1%	4,213	9.9%	9	0.0%	42,504
	2 SOUTH WEST	4500	LONDON INTERCOMMUNITY HEALTH CENTRE	346	9.8%	2,792	79.0%	398	11.3%			3,536
		4529	WEST ELGIN COMMUNITY HEALTH CENTRE	375	22.6%	949	57.2%	336	20.2%			1,660
		8019	ELGIN CENTRAL CHC, ST THOMAS	150	18.8%	573	71.6%	77	9.6%			800
		8020	MARKDALE SOUTH EAST GREY CHC	717	26.1%	1,278	46.5%	453	16.5%	299	10.9%	2,747
		8030	OXFORD WOODSTOCK AND AREA CHC	423	29.1%	850	58.4%	182	12.5%			1,455
	Total 2 SOUTH WEST			2,011	19.7%	6,442	63.2%	1,446	14.2%	299	2.9%	10,198

## Community Health Centres (CHC) Comparative Reports

### Report D1H Key Indicators for 7251020 Foot care

LHIN	Facility #	Facility Name	Total Expenses	Allowable Recoveries	Total	SPI	Avg cost per SPI & SPGI	Individuals Served by Functional Centre	Ave Cost Per Individual Served
2 SOUTH WEST	4529	WEST ELGIN COMMUNITY HEALTH CENTRE	\$72,991	\$840	\$72,151	1,766	\$40.86	491	\$146.95
	8019	ELGIN CENTRAL CHC, ST THOMAS	\$43,078	\$1,751	\$41,327	622	\$66.44	245	\$168.68
	8020	MARKDALE SOUTH EAST GREY CHC	\$33,701		\$33,701	1,043	\$32.31	268	\$125.75
Total 2 SOUTH WEST			\$149,770	\$2,591	\$147,179	3,431	\$42.90	1,004	<b>\$146.59</b>
3 WATERLOO WELLINGTON	8029	WATERLOO WOOLWICH CHC	\$126,767		\$126,767	2,151	\$58.93	1,987	\$63.80
	8038	WATERLOO KITCHENER DOWNTOWN CHC	\$33,003		\$33,003	390	\$84.62	213	\$154.94
Total 3 WATERLOO WELLINGTON			\$159,770		\$159,770	2,541	\$62.88	2,200	<b>\$72.62</b>
Provincial			\$3,493,608	\$2,906	\$3,490,702	51,362	\$67.94	23,330	<b>\$149.62</b>

## Section 6



## QUESTIONS



# Thank You 😊

Please email any questions to [OHRSCHC@ontario.ca](mailto:OHRSCHC@ontario.ca)

[Maria.Marin1@ontario.ca](mailto:Maria.Marin1@ontario.ca)

[Cindy.Sabo@segchc.ca](mailto:Cindy.Sabo@segchc.ca)

